

APPENDIX 4

Spend by Supplier by Directorate over £50K

Supplier	Childrens	City Services	Deputy Chief	Operations	Strategic	Grand Total
	Services		Execs		Resources	
AMTEC Consulting Plc	£308,289.00	£ 88,830.00	£ 757,678.10	£ 289,025.00	£ 4,059,601.66	£ 5,503,423.76
Athene Communications			£ 214,800.25	£ 202,459.64		£ 417,259.89
Connell Bros. Ltd					£ 348,691.44	£ 348,691.44
Rider Levett Bucknall UK Ltd	£233,032.75					£ 233,032.75
Wilks Head & Eve	£84,253.51			£ 39,365.90		£ 123,619.41
Tribal Ed. Ltd Training Solutions Ltd	£104,360.00					£ 104,360.00
Centre for Sustainable Engineering			£ 95,086.91			£ 95,086.91
Octopus Computer Associates Ltd					£ 94,952.00	£ 94,952.00
Headstuff Ltd				£ 81,244.40		£ 81,244.40
Winning Leaders Ltd	£73,869.53					£ 73,869.53
Jupiter Training & Consultancy Ltd					£ 70,495.00	£ 70,495.00
Educational Services & Training Ltd	£61,052.79					£ 61,052.79
Northgate Information Solutions				£ 84.00	£ 58,500.51	£ 58,584.51
AN INDIVIDUAL	£58,360.78					£ 58,360.78
DTP Ltd				£ 51,870.00		£ 51,870.00
	£923,218.36	£ 88,830.00	£ 1,067,565.26	£ 664,048.94	£ 4,632,240.61	£ 7,375,903.17

Personal information has been redacted from this table below in accordance with Legal advice

Supplier	Project Name	Project Status Amtec Only	Directorate	Reason for Appointment	Interim Y/N	Post Covered If Applicable
AMTEC Consulting Group	NBT 015 Childrens Social Care Expenditure Reduction Projects	Live	Childrens Services	Specialist advice required for delivery of projects	N	
	NBT 042 Disability Services Options Diagnostic	Closed	Childrens Services	Report relating to provision of services to local children and families with disabilities	N	
	NBT 043 Programme & Project Management in Childrens Services	Closed	Childrens Services	Strategic Programme & Project alignment to deliver consistent project execution	N	
	NBT 046 Adopter Tracking & Management	Live	Childrens Services	Adoption and tracking project to match children with prospective parents	N	
	PR 191 Localities Review	Closed	Childrens Services	Delivery of multi-agency integrated service delivery within localities	N	
	PR 814 Integrated Case Management System	Live	Childrens Services	Integration of several information systems into one single information system	N	
	NBT 030 Westcombe Industries	Closed	City Services	Investigation requested by the Chief Executive	N	
	NBT 039 Westcombe Industries	Live	City Services	Part- time Interim Managing Director	Y	Managing Director
	NBT 039 Westcombe Industries	Live	City Services	Temporary appointment of General Manager	Y	General Manager
	PR 153b Demand Management Childrens Services	Closed	City Services	Introduction of demand management and specialist buyer role to deliver savings	N	

PR 192 City Services ALMO	Live	City Services	Technical advice on the feasibility of the City Services ALMO		
PR 183b Waste 2020 Programme - E C Harris	Closed	City Services	Technical Advisors on the Waste 2020 Programme	N	
PR 183b Waste 2020 Programme - Mace	Live	City Services	Technical Advisors on the Waste 2020 Programme	N	
NBT 010 Interim Head of Human Resources	Live	Deputy Chief Execs	Interim position until a suitable replacement has been found with the required level of expertise	N	Head of Human Resources
NBT 019 Interim Practice Manager - Legal Services	Closed	Deputy Chief Execs	Interim post until vacancy filled	Y	Legal Services Practice Manager
NBT 027 Financial Projects Programme	Closed	Deputy Chief Execs	Financial advice relating to projects that are part of the MTFS and City Centre development	Y	
NBT 034 Solution Clinic	Closed	Deputy Chief Execs	Setting up of Solutions Clinic - Implementing performance management across the organisation	N	
NBT 040 Local Strategic Partnership Improvements	Closed	Deputy Chief Execs	Special advice regarding review role of Local Strategic Partnerships	N	
NBT 041 Fletton Quays Project	Closed	Deputy Chief Execs	Technical advice relating to the Growth Agenda	N	
NBT 044 Developing the Environmental Capital Project	Live	Deputy Chief Execs	Driving the aspirations to be the UK's Environmental Capital	N	
PR 816 Peterborough Delivery Partnership	Live	Deputy Chief Execs	Multi projects relating to the Growth Agenda	N	Deputy Chief Executive
BT001 Interim Deputy Chief Executive	Closed	Deputy Chief Execs	Interim Deputy Chief Executive to replace outgoing officer	Y	
NBT 029 Urban II Closedown Project	Live	Operations	Audit services of Urban II	N	
PR 215 Planning Services - Improving Customer Services	Closed	Operations	Improving planning services customer focus and performance targets	N	
PR 217 Development of the Cultural Trust (Vivacity)	Live	Operations	Technical advice of creating a formal Culture Trust	N	Head of Business Transformation
PT002 Interim Head of Business Transformation	Live	Strategic Resources	Specialist advice on the delivery of the entire Business Transformation Programme	Y	
AJ003 Procurement Project Director	Closed	Strategic Resources	Strategic Advice on Procurement	N	
KB004 Financial Projects	Closed	Strategic Resources	Financial advice on MTFS projects	N	Head of Communications
NBT 008 Interim Head of Communications	Closed	Strategic Resources	Interim Support following the departure of the former postholder	Y	Head of Communications
NBT 008 Interim Head of Communications	Live	Strategic Resources	Interim Support following the departure of the former postholder	Y	
NBT 012 Revenues & Benefits	Closed	Strategic Resources	Preparation of a bid for funding for Luton Borough Council	N	

NBT 013 Neighbourhood Investment Plan	Closed	Strategic Resources	Specialist Regeneration Consultants Business Process Re-engineering	N	
NBT 018 Resource Management	Closed	Strategic Resources	Financial Advice around Growth Projects	N	
NBT 020 City West	Closed	Strategic Resources	Financial Advice around Growth Projects	N	
NBT 021 ESCO	Closed	Strategic Resources	Financial Advice around Growth Projects	N	
NBT 022 Riverbank	Closed	Strategic Resources	Financial Advice around Growth Projects	N	
NBT 023 University	Closed	Strategic Resources	Financial Advice around Growth Projects	N	
NBT 024 Stanground Development	Closed	Strategic Resources	Financial Advice around Growth Projects	N	
NBT 025 Streetscene Squares	Closed	Strategic Resources	Financial Advice around Growth Projects	N	
NBT 026 Consumer Financial Products	Closed	Strategic Resources	Financial Advice around Growth Projects	N	
NBT 028 Peterborough LSP Development	Closed	Strategic Resources	Local Strategic Partnership Delivery	N	
NBT 031 Interim Support to the Head of Delivery	Closed	Strategic Resources	Support for Head of Delivery	N	
NBT 032 Great Northern Hotel	Closed	Strategic Resources	Financial advice on proposed purchase of the Great Northern Hotel	N	
NBT 033 Unix	Closed	Strategic Resources	ICT technical advice on transition to outsourced service	N	
NBT 035 Vision 2010	Closed	Strategic Resources	Specialist Training advice on the Leadership Academy	N	
NBT 036 CMT	Closed	Strategic Resources	Specialist Training advice on the Leadership Academy	N	
NBT 037 Public Realm & Corn Exchange	Closed	Strategic Resources	Technical Review of the projects to determine continuation	N	
PR 036 EDRM Project	Live	Strategic Resources	Technical advice on the delivery of the Electronic Data Records Management System	N	
NBT 045 PUFC Stadium	Closed	Strategic Resources	Advice on feasibility of developing PUFC's stadium	N	
NBT 047 Interim Head of Shared Transactional Services	Live	Strategic Resources	Interim support during a re-structure of the section	N Y	Head of Shared Transactional Services
PR 144 Customer Services Transformation	Closed	Strategic Resources	Project Management Consultancy and BPR	N	
PR 145 ICT Transformation	Live	Strategic Resources	Outsourcing of ICT - Scoping and final delivery	N	
PR 147 Capital Programme	Closed	Strategic Resources	Review of the Capital Programme with the intention of identifying savings	N	

	PR 154 Calderdale	Closed	Strategic Resources	Trading Services Project	
	PR 168 PCT	Closed	Strategic Resources	Adult Social Care procurement diagnostic	N
	PR 190 Shared Services (Manor Drive)	Closed	Strategic Resources	Setting up of Business Support and reduction in back office processes	N
	PR 195 Vendor Neutral Phase II	Closed	Strategic Resources	Review of Temporary & Agency Staff resource solutions	N
	PR 205 Bradford	Closed	Strategic Resources	Trading Services Project	N N
	PR 208 Centralisation of Property	Closed	Strategic Resources	Project Management Consultancy and BPR	N
	PR 209 Trading Services Development	Closed	Strategic Resources	Development of the conceptual model of trading services with other public organisations	N
	PR 210 Commercial Office Procurement Project	Live	Strategic Resources	Technical assistance on the delivery of a number of procurement savings streams	N
	PR 214 Verto Project Management System	Closed	Strategic Resources	Development and Implementation of the Programme and Project Management Tool	N
	PR 216 Calderdale Training Service Project	Closed	Strategic Resources	Delivery of training for procurement for Calderdale Council	N
	PR 233 External Bidding Unit	Live	Strategic Resources	Technical advice on funding streams for a variety of projects	N
	PR 247 Corporate Carbon Management Project	Closed	Strategic Resources	Energy Reduction Project plus cost savings analysis	N
	PR 785 Rutland Programme Office & Diagnostic	Closed	Strategic Resources	Business Process Re-engineering Project	N
Athene Communications	Economic Participation Programme		Operations	Impact of Economic Downturn Report - Phase II	N
	Future Jobs Fund		Operations	Programme Management Fee	N
	Cohesion & Preventing Violent Extremism		Operations	Cohesion and PVE Staff	N
	Greater Peterborough Parnership		Deputy Chief Execs	Provision of Directorship / Secretariat function for GPP	N
	Corn Exchange Demolition		Strategic Resources	Contractor engaged on demolition of the Corn Exchange	
Connell Bros. Ltd				Through competitive tendering and previous work under PFI.	N
	Building Schools for the Future Technical Advisor Support		Childrens Services	Grant funding one off not ongoing activity	
Rider Levett Bucknall UK Ltd					N

Wilks Head & Eve	Specialist Advice in achieving rate payment recovery at the Voyager School Rate recovery project at the Regional Pool			Childrens Services	To assist recovery of overpaid rates at the Voyager School	N	
				Operations	To assist recovery of overpaid rates on Regional Swimming	N	
Tribal Ed. Ltd Training Solutions Ltd	Building Schools for the Future and ICT Project and Strategy for Change			Childrens Services	Through competitive tendering and partnership for schools framework. Grant funding one off not ongoing activity	N	
Centre for Sustainable Engineering	Eco - Innovation Centre			Deputy Chief Execs	Payment is for contract for management & operation of EIC		
Headstuff Ltd	New Link			Operations	New Link Business Development, Project & Programme Management		
Winning Leaders Ltd	Employer Engagement for the Diploma Strategy			Childrens Services	Specialist Advice & Knowledge	N	
	Interim Revenue Services Manager plus various at LBC			Strategic Resources	Unable to fill post with suitably experienced permanent staff. In addition post was due to be deleted in the restructure of the management team of the new Shared Transactional Services		
Jupiter Training & Consultancy Ltd	Interim Revenue & Benefits Manager (PCC)			Strategic Resources	Unable to fill post with suitably experienced permanent staff. In addition post was due to be deleted in the restructure of the management team of the new Shared Transactional Services. Post deleted 31/3/10.	Y	
Octopus Computer Associates Ltd	Interim Head of Revenue (LBC)					Y	
Northgate Information Solutions	Implementation of Business Objects Software			Operations	Expenses claim relating to implementation of Business Objects	N	
	Electronic Document Record Management System (EDRMS)			Strategic Resources	Build the EDRM system, install and configure software, and undertake the migration of the EDRMS onto a single server	N	
AN INDIVIDUAL	IAG Strategy and Diploma Activity Development			Childrens Services	Specialist Advice & Knowledge	N	
Educational Services & Training Ltd	Interim Senior Education Officer			Childrens Services	Interim Senior Education Officer	Y	Senior Education Officer
DTP Ltd	Interim Head of Planning			Operations	Interim to fill vacancy	Y	Head of Planning

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